

DEMONSTRATIVO GASTO COM PESSOAL

2024	Contrato de Gestão		Despesas Pessoal (CLT)	
Jan	R\$	15.418.110,08	R\$	9.954.979,70
Fev	R\$	15.405.863,62	R\$	8.884.344,97
Mar	R\$	15.405.863,62	R\$	8.418.019,91
Abr	R\$	15.405.863,62	R\$	8.309.698,54
Mai	R\$	15.405.863,62	R\$	8.056.201,95
Jun	R\$	15.905.863,62	R\$	8.228.385,19
Jul	R\$	15.632.262,50	R\$	8.578.147,71
Ago	R\$	15.632.262,50	R\$	8.266.581,91
Set	R\$	15.633.252,34	R\$	8.218.142,59
Out	R\$	15.633.252,34	R\$	8.516.671,41
Nov	R\$	15.405.863,62	R\$	8.884.428,17
Dez	R\$	16.505.863,62	R\$	10.595.256,43

Fonte: <http://www.gestao.saude.sp.gov.br/>